

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/16/12
Austin Police Department

SUBJECT: Authorize award and execution of a contract through the State of Texas Procurement and Support Services Cooperative Program (TPASS) administered by the State of Texas Comptroller of Public Accounts (CPA) with AMERICAN EUROCOPTER CORPORATION for the purchase of a helicopter for the Austin Police Department in an amount not to exceed \$2,625,276.

CURRENT YEAR IMPACT:

Department:	Austin Police Department
Project Name:	APD Helicopter
Fund/Department/Unit:	8180-8707-0200
Funding Source:	Contractual Obligations
Current Appropriation:	3,745,000.00
Unencumbered Balance:	3,745,000.00
Amount of This Action:	(2,625,276.00)
Remaining Balance:	<u>1,119,724.00</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase of one new 2012 AS350B3e helicopter. A second procurement will provide the build-out of the airframe to Austin Police Department (APD) specifications. That procurement will take place in the Fall of 2012 and is estimated to be approximately \$1,000,000.

American Eurocopter Corporation is contracted through the CPA to supply helicopters to other public entities state-wide as a result of a competitive bidding process. Utilizing CPA contracts provides for volume discount pricing as well as the earliest delivery of equipment.

This purchase of \$2,625,276 and the subsequent contract for the build-out estimated at \$1,000,000 will total \$3,625,276 for the complete finished, ready to use unit. The current estimated delivery of the airframe to the selected law enforcement aircraft completion vendor is April 2013. The total delivery of the completed unit is estimated to be between July and September of 2013.